

CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE:

Accept improvements under contract for Streetlight Completion Project - Phase III and adopt

resolution appropriating \$24.944.60 additional funds for the project (EUD)

MEETING DATE:

August 6, 2003

SUBMITTED BY:

Electric Utility Director

RECOMMENDED ACTION:

That the City Council accept the improvements under the Streetlight Completion Project – Phase III contract, direct the Electric Utility Director to file a notice of completion with the County Recorder's Office and appropriate additional funds in the amount of \$24,944.60.

BACKGROUND INFORMATION:

The contract was awarded to Clayborn Contracting Group, Inc. Auburn, CA on October 16, 2002, in the amount of \$662,259.00. The final contract price was \$687,203.60 resulting in an overrun of \$24,944.60 or 3.77%. The main

reason for this overrun was the changing of bore path during construction to avoid existing facilities. Other changes were the addition of one concrete streetlight, two junction boxes and additional conductor, due to the change in bore path, coupled with an offsetting reduction in video inspections.

The contract has been completed in substantial conformance with the plans and specifications approved by the City Council. The project installed a total of 270 streetlights (94 steel and 176 concrete) on unlit streets in the area within Turner Road, School Street, Pine Street and Ham Lane.

The contract completion date was July 17, 2003, with the actual completion date being July 10, 2003. The contract completion date was extended by 20 days due to delays, not caused by the contractor. This extension in workdays did not change the contract price.

It is further recommended that the City Council appropriate additional funds, to fund the overrun, in the amount of \$24,944.60.

FUNDING:

Business Unit #161672, Streetlight Completion Project (Phase III total \$687,203.60)

2001 - 03 Financial Plan and Budget, page E-34

Funding Approval:

Vicky McAthie, Finance Director

Alan N. Vallow
Electric Utility Director

PREPARED BY:

Hans Hansen, Manager, Engineering and Operations

ANV/HH/ist

City Attorney City Clerk

Public Works Director Purchasing Officer

APPROVED:

H. Dixon Flynn - City Manager

RESOLUTION NO. 2003-140

A RESOLUTION OF THE LODI CITY COUNCIL ACCEPTING IMPROVEMENTS UNDER THE CONTRACT FOR THE STREETLIGHT COMPLETION PROJECT – PHASE III, AND AUTHORIZING AND DIRECTING THE ELECTRIC UTILITY DIRECTOR TO FILE A NOTICE OF COMPLETION WITH THE COUNTY RECORDER, AND FURTHER APPROPRIATING ADDITIONAL FUNDS FOR THIS PROJECT

WHEREAS, the contract for the Streetlight Completion Project – Phase III was awarded to Clayborn Contracting Group, Inc., of Auburn, California, on October 16, 2002, in the amount of \$662,259.00; and

WHEREAS, the final contract price was \$687,203.60 resulting in an overrun of \$24,944.60 or 3.77%. The main reason for this overrun was the changing of bore path during construction to avoid existing facilities. Other changes were the addition of one concrete streetlight, two junction boxes, and additional conductor, due to the change in bore path, coupled with an offsetting reduction in video inspections; and

WHEREAS, the contract has been completed in substantial conformance with the plans and specifications approved by the City Council.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lodi does hereby accept the improvements under the Streetlight Completion Project – Phase III contract; and

BE IT FURTHER RESOLVED that the Electric Utility Director is hereby authorized and directed to file a Notice of Completion with the County Recorder's office; and

BE IT FURTHER RESOLVED that funds in the amount of \$24,944.60 be appropriated from the Business Unit #161672, Streetlight Completion Project (Phase III total \$687,203.60) and the 2001 - 03 Financial Plan and Budget, page E-34.

Dated: August 6, 2003

I hereby certify that Resolution No. 2003-140 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 6, 2003, by the following vote:

AYES:

COUNCIL MEMBERS - Beckman, Hansen, Howard, Land, and

Mayor Hitchcock

NOES:

COUNCIL MEMBERS - None

ABSENT:

COUNCIL MEMBERS - None

ABSTAIN:

COUNCIL MEMBERS - None

SUSAN J. BLACKSTON

City Clerk